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To: Commissioners' Court

From: Bill Burke/Director of Building Projects

Date: November 19, 2014

Subject: Budget Amendment – Detention Center Repairs and Renovations

Request Commissioners' Court consideration and approval of a Budget Amendment for Detention Center Repairs and Renovations, Project S41012, Renovate Officer POD Dayroom Desk and Cluster Control Desk in Clusters one, three, and five in the amount of \$9,810.00. This is one of three FY14 projects that were combined for Adult Detention Repairs and Renovations awarded on Commissioners' Court 11-17-14.

Funds are available from the other two projects within the same account. Project S41008: Restroom Repairs in Clusters one, three, and five, and Project S41013: Renovate Beverage Bars in Clusters one and five.

When the projects were combined into one bid and from one account, the separate project budgets still need to be adjusted to match the bid pricing.

Thank you,

Bill Burke Director of Building Projects